

**POINTE COUPEE PARISH LIBRARY
GENERAL OPERATING BUDGET**

Year 2025

Millage Rate 5.08

Adopted 11/13/2024

REVISED 11/12/2025

INCOME

Local Government		\$	1,892,000.00	\$	1,796,000.00
Federal Government	eRate	\$	-	\$	14,926.00
State Government		\$	21,682.00	\$	22,352.00
Other Income		\$	85,000.00	\$	103,431.00
Fund Balance & Transfers From Other Reserves					
TOTAL OPERATING INCOME		\$	1,998,682.00	\$	1,936,709.00

EXPENDITURES

Salaries & Related Benefits		\$	1,031,682.00	\$	1,063,494.53
Legal and Accounting		\$	40,000.00	\$	40,000.00
Materials & Supplies (4506.300)		\$	54,000.00	\$	55,000.00
Insurance		\$	75,000.00	\$	101,500.00
Repairs and Maintenance		\$	282,000.00	\$	300,000.00
Utilities and Communications		\$	96,000.00	\$	75,000.00
Capital Outlay (4506.600)		\$	320,000.00	\$	175,000.00
Intergovernmental Expenditures (4506.700)		\$	75,000.00	\$	71,714.47
Other Operating Services		\$	25,000.00	\$	55,000.00
Transfer To Savings					
TOTAL OPERATING EXPENDITURES		\$	1,998,682.00	\$	1,936,709.00