

**POINTE COUPEE PARISH LIBRARY  
GENERAL OPERATING BUDGET**

Year 2023

Millage Rate 4.03

Adopted 11/9/2022

**INCOME**

Local Government		\$	1,736,445.00
Federal Government	eRate	\$	24,000.00
State Government		\$	29,000.00
Other Income		\$	-
	Fund Balance & Transfers From Other Reserves	\$	121,672.00
	<b>TOTAL OPERATING INCOME</b>	<b>\$</b>	<b>1,911,117.00</b>

**EXPENDITURES**

Salaries & Related Benefits		\$	987,617.00
Legal and Accounting		\$	35,000.00
Materials & Supplies (4506.300)		\$	82,700.00
Insurance		\$	68,000.00
Repairs and Maintenance		\$	290,500.00
Utilities and Communications		\$	135,300.00
Capital Outlay (4506.600)		\$	196,000.00
Intergovernmental Expenditures (4506.700)		\$	76,000.00
Other Operating Services		\$	40,000.00
Transfer To Capital Projects Fund		\$	-
	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$</b>	<b>1,911,117.00</b>