

**POINTE COUPEE PARISH LIBRARY
GENERAL OPERATING BUDGET**

Year 2022

Millage Rate 4.03

Adopted 11/10/2021

INCOME

Local Government		\$	1,885,350.00
Federal Government	eRate	\$	-
State Government		\$	29,438.00
Other Income		\$	1,297.00
Fund Balance & Transfers From Other Reserves			
TOTAL OPERATING INCOME		\$	1,916,085.00

EXPENDITURES

Salaries & Related Benefits		\$	962,135.00
Legal and Accounting		\$	70,000.00
Materials & Supplies (4506.300)		\$	86,500.00
Insurance		\$	80,000.00
Repairs and Maintenance		\$	422,500.00
Utilities and Communications		\$	99,250.00
Capital Outlay (4506.600)		\$	91,000.00
Intergovernmental Expenditures (4506.700)		\$	85,000.00
Other Operating Services		\$	19,700.00
Transfer To Capital Projects Fund		\$	-
TOTAL OPERATING EXPENDITURES		\$	1,916,085.00