

POINTE COUPEE PARISH LIBRARY

GENERAL OPERATING BUDGET

Year 2015

Adopted 11/12/2014

Millage Rate 4.03

INCOME

Local Government	\$	1,507,200.00
Federal Government	\$	-
State Government	\$	31,000.00
Other Income	\$	-
Fund Balance & Transfers From Other Reserves	\$	174,825.00
TOTAL OPERATING INCOME	\$	1,713,025.00

EXPENDITURES

Salaries & Related Benefits	\$	917,525.00
Legal and Accounting	\$	21,000.00
Materials & Supplies (4506.300)	\$	94,000.00
Insurance	\$	60,000.00
Repairs and Maintenance	\$	200,000.00
Utilities and Communications	\$	109,500.00
Capital Outlay (4506.600)	\$	135,000.00
Intergovernmental Expenditures (4506.700)	\$	75,000.00
Other Operating Services	\$	101,000.00
TOTAL OPERATING EXPENDITURES	\$	1,713,025.00