

POINTE COUPEE PARISH LIBRARY

GENERAL OPERATING BUDGET

Year 2014

Adopted 11/13/2013

Millage Rate 4.03

INCOME

Local Government	\$ 1,401,000.00
Federal Government	\$ -
State Government	\$ 31,000.00
Other Income	\$ 2,700.00
Fund Balance & Transfers From Other Reserves	\$ 181,702.00
TOTAL OPERATING INCOME	\$ 1,616,402.00

EXPENDITURES

Personnel Services (4506.100)	\$ 893,402.00
Operating Services (4506.200)	\$ 391,000.00
Materials & Supplies (4506.300)	\$ 85,000.00
Training/Education (4506.400)	\$ 6,500.00
Travel (4506.401)	\$ 5,500.00
Debt Services (4506.500)	\$ -
Capital Outlay (4506.600)	\$ 171,000.00
Intergovernmental Expenditures (4506.700)	\$ 64,000.00
TOTAL OPERATING EXPENDITURES	\$ 1,616,402.00