

POINTE COUPEE PARISH LIBRARY

GENERAL OPERATING BUDGET

Year 2013

Adopted November 14, 2012

Millage Rate 4.03

INCOME

Local Government	\$ 1,374,615.00
Federal Government	\$ 0.00
State Government	\$ 32,000.00
Other Income	\$ 14,200.00
Fund Balance & Transfers From Other Reserves	\$ 98,032.00
TOTAL OPERATING INCOME	\$ 1,518,847.00

EXPENDITURES

Personnel Services (4506.100)	\$ 779,847.00
Operating Services (4506.200)	\$ 382,000.00
Materials & Supplies (4506.300)	\$ 51,000.00
Training/Education (4506.400)	\$ 5,000.00
Travel (4506.401)	\$ 5,000.00
Debt Services (4506.500)	\$ 0.00
Capital Outlay (4506.600)	\$ 233,000.00
Intergovernmental Expenditures (4506.700)	\$ 63,000.00
TOTAL OPERATING EXPENDITURES	\$ 1,518,847.00

