

POINTE COUPEE PARISH LIBRARY

GENERAL OPERATING BUDGET

Year 2017

Adopted 11/9/2016

Millage Rate 4.03

INCOME

Local Government	\$	1,444,200.00
Federal Government	\$	-
State Government	\$	20,000.00
Other Income	\$	-
Fund Balance & Transfers From Other Reserves		
TOTAL OPERATING INCOME	\$	1,464,200.00

EXPENDITURES

Salaries & Related Benefits	\$	858,377.00
Legal and Accounting	\$	60,000.00
Materials & Supplies (4506.300)	\$	87,250.00
Insurance	\$	60,500.00
Repairs and Maintenance	\$	220,000.00
Utilities and Communications	\$	128,300.00
Capital Outlay (4506.600)	\$	140,000.00
Intergovernmental Expenditures (4506.700)	\$	77,000.00
Other Operating Services	\$	56,500.00
TOTAL OPERATING EXPENDITURES	\$	1,687,927.00