

**POINTE COUPEE PARISH LIBRARY**

**GENERAL OPERATING BUDGET**

Year 2018

Millage Rate 4.03

Adopted 11/8/2017

**INCOME**

Local Government	\$	1,865,158.00
Federal Government	\$	-
State Government	\$	20,000.00
Other Income	\$	-
Fund Balance & Transfers From Other Reserves		
<b>TOTAL OPERATING INCOME</b>	<b>\$</b>	<b>1,885,158.00</b>

**EXPENDITURES**

Salaries & Related Benefits	\$	969,064.00
Legal and Accounting	\$	60,000.00
Materials & Supplies (4506.300)	\$	132,250.00
Insurance	\$	60,000.00
Repairs and Maintenance	\$	255,000.00
Utilities and Communications	\$	126,244.00
Capital Outlay (4506.600)	\$	140,000.00
Intergovernmental Expenditures (4506.700)	\$	82,000.00
Other Operating Services	\$	60,600.00
Transfer to Capital Project Fund		
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$</b>	<b>1,885,158.00</b>