

POINTE COUPEE PARISH LIBRARY

GENERAL OPERATING BUDGET

Year 2016

Adopted 11/11/2015

Millage Rate 4.03

INCOME

Local Government	\$	1,444,200.00
Federal Government	\$	-
State Government	\$	25,000.00
Other Income	\$	-
Fund Balance & Transfers From Other Reserves		
TOTAL OPERATING INCOME	\$	1,469,200.00

EXPENDITURES

Salaries & Related Benefits	\$	784,751.00
Legal and Accounting	\$	75,000.00
Materials & Supplies (4506.300)	\$	108,250.00
Insurance	\$	55,000.00
Repairs and Maintenance	\$	200,000.00
Utilities and Communications	\$	137,000.00
Capital Outlay (4506.600)	\$	155,000.00
Intergovernmental Expenditures (4506.700)	\$	75,000.00
Other Operating Services	\$	107,500.00
TOTAL OPERATING EXPENDITURES	\$	1,697,501.00